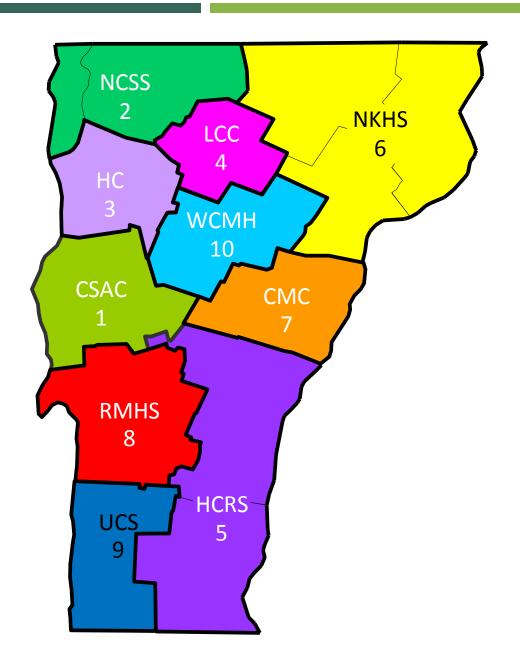
DEPARTMENT OF MENTAL HEALTH

MELISSA BAILEY, LCMHC, COMMISSIONER

OVERVIEW OF DEPARTMENT AND RESPONSIBILITIES

- Budget \$230 M
- Oversees 10 Designated Agencies and 2 Specialized Service Agencies through quality review, designation and collaboration
- 35,000+ people served through the DA/SSA system with even more served by Emergency Services and Crisis Teams
- Vermont Psychiatric Care Hospital and Middlesex Therapeutic Care Residence (25 and 7 beds)
- 600 Behavioral Interventionist and 200 School Based Clinicians in partnership with local schools
- 265 staff, 200 at the facilities, 65 at Central Office
- Several contracts such as with forensic psychiatrist, psychiatric consultation with primary care, child and adolescent psychiatric fellowship at UVM
- Partners with sister departments, hospitals, other community providers, One Care, police departments, courts etc...



CMC Clara Martin Center

CSAC Counseling Services of Addison County

HCRS Health Care and Rehabilitation Services of Southeastern VT

HC Howard Center

LCMH Lamoille County Mental Health Services

NCSS Northwest Counseling and Support Services

NKHS Northeast Kingdom Human Services

RMHS Rutland Mental Health Services

UCS United Counseling Service

WCMH Washington County Mental Heath Services

NFI Northeastern Family Services (SSA)

PV Pathways Vermont (SSA)

Department of Mental Health Adult Mental Health System of Care

Programs

Community Rehabilitation and Treatment

Community Mental Health

Providing an array of service and supports to adults seeking mental health services

<u>Services</u>

- Individual, family, and group therapy
- Medication and medical consultation
- Clinical assessment
- Service planning and coordination
- Community supports
- Employment services
- Housing and home supports
- Group residential living
- · Individual support throughout the
- continuum of care
- Peer programming

Emergency Mental Health

Providing services and supports to adults in crisis

Services

<u>Programs</u>

Mobile Crisis

- Emergency Mental Health
- Crisis assessment, support, and referral Team Two
- Continuing education and advocacy



Adult Outpatient

Crisis Beds Programs – providing extra support to adults in crisis to prevent hospitalization

Inpatient Hospitalization – providing service to adults at risk of harm to self or others

Intensive Residential Programs – providing additional services to adults recently discharged to support recovery

Secure Residential Program – providing services to adults to support recovery in a secure environment

Peer Recovery Services

providing individual support throughout the continuum of care

Color Legend

Department of Mental Health (DMH)

Designated Agencies

private, non-profit service providers that are responsible for ensuring needed services are available through program delivery, local planning, service coordination, and monitoring outcomes within their geographic region.

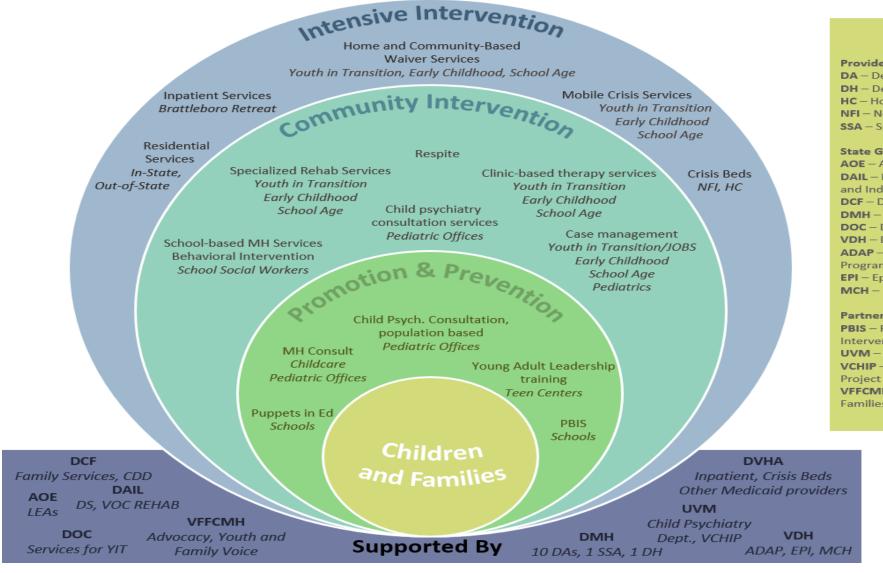
Specialized Services Agencies

private, non-profit service providers that provide a distinctive approach to service delivery and coordination or provide services that meet distinctive individual needs.

Private Providers

Psychiatrists, Psychologist, Nurse Practitioners, Social Workers Physician Assistants, Licensed Mental Health Clinicians, Community Hospitals

Children's Mental Health System of Care



Acronyms

Providers

DA - Designated Agency

DH - Designated Hospital

HC – HowardCenter

NFI - Northeastern Family Institute

SSA - Specialized Service Agency

State Government

AOE – Agency of Education

DAIL - Dept. of Disabilities, Aging,

and Independent Living

DCF - Dept. for Children and Families

DMH - Dept. of Mental Health

DOC - Dept. of Corrections

VDH - Dept. of Health

ADAP - Alcohol Drug Abuse

Programs at VDH

EPI - Epidemiology at DMH/VDH

MCH - Maternal Child Health at VDH

Partners and Programs

PBIS - Positive Behavioral

Intervention and Supports

UVM – University of Vermont

VCHIP - Vermont Child Improvement

VFFCMH - Vermont Federation of

Families for Children's Mental Health

ACT 82 WORK TO DATE

- Legislation passed in 2016/2017 session
- July and August 2017 DMH hosted all day public meetings that involved peers, individuals with lived experience, family members, emergency room and hospital medical professionals, providers, other departments, police, advocacy and guild groups and DMH. Every aspect of section 3 and 4 were discussed
- July 2017 DMH hosted a meeting on involuntary medication as it relates to section 5
- Post these meetings several workgroups and meetings were hosted to further develop recommendations
- Final reports are due December 15, 2017. Reports include collaboration and sections authored by several interested parties
- Dec 15, 2017 forward we will continue to work with interested parties and the legislature to fine tune and implement recommendations

CURRENT PRESSURES

- Increased adults and children in emergency departments and waiting longer
- More challenging discharge planning due to resources pressures
- Staffing issues in all levels of care and all levels of staffing
- Impacts of trauma, poverty and substance abuse
- Changes in agreements with Centers for Medicaid and Medicare
- Some of our laws regarding involuntary treatment protect most but also presents challenges for a small subpopulation
- Increase in forensic cases and court orders
- Families facing multiple challenges including housing, child care, poverty and parents struggling with mental illness or substance abuse

INITIAL PRIORITIES TO ADDRESS CHALLENGES

- Implementing Strengthening Families Framework
- Working with child care and schools to be trauma informed and have tools to work with children and families who experience trauma
- Implementing Building Flourishing Communities
- Working with Department for Children and Families to implement evidence based early childhood and family mental health
- Integrating children and family services across the Agency of Human Services
- Payment reform to create flexibility and focus on outcomes and quality

INITIAL PRIORITIES TO ADDRESS CHALLENGES

- Increase capacity for forensics, level I beds and secure residential
- Examine licensing and rules regarding emergency involuntary procedures and involuntary treatment
- Assure crisis beds are fully utilized and explore alternatives that people are more willing to access
- Expand mobile crisis outreach to assure community outreach and appropriately address crisis in community so individuals can be diverted, when appropriate from the ED
- Continue to explore or build geriatric psychiatric
- Supportive housing that can adequately support people coming out of inpatient or prevent some individuals needing inpatient or crisis services
- Adding resources to assure training in evidence based practices
- Peer services to be expanded and supported
- Expand mental health treatment court

CONCRETE WORK ON HIGH END SYSTEM OF CARE

- Use the **ED Data subgroup** to expand what data is needed from the EDs as well as other data elements that will help provide a full picture of current ED, inpatient and other flow related issues and to further understand reasons for referrals to EDs
- VAHHS and DMH to implement prospective collecting of data as it relates to reasons for referral to EDs, need for inpatient and barriers to
 discharge including gaps in services
- Use ED subgroup to explore alternatives to ED options
- Work with other facilities report requirements to finalize recommendations on forensic, potentially more inpatient, crisis alternatives (using information from above mentioned subgroup), and secure residential
- Use the current work in Washington Co. on regional navigation to further develop framework for regional navigation, budget and plan needed
 to implement state-wide and if that will have any impact or identify changes needed from DMH Care Management Teams
- Create workgroup to further explore expanding mobile crisis, supportive housing needs and other community based services needed
- Continue to develop nursing facilities' options and explore what other options are needed in relation to services for geriatric individuals
- There are 6 more children's emergency beds in southern VT, only delay in opening is staffing
- Review current involuntary laws

DEPARTMENT OF MENTAL HEALTH

Questions, comments, suggestions